

Shri Shivaji Education Society Amravati's

DR. PANJABRAO ALIAS BHAUSAHEB DESHMUKH MEMORIAL MEDICAL COLLEGE

Shivaji Nagar, Amravati- 444603



Dr. Anil T. Deshmukh MD (Pathology) Dean



Shri. Harshvardhan P. Deshmukh

President Shri Shivaji Education Society

-hmukh Memori

OfficeTel: 0721-2552353

oFax: 0721-2552353

·Website: www.pdmmc.edu.in

•E-mail: drpdmmc2007@gepeditional adne T

Procedures for Optimal Utilization of Resources

1) The institution draws a detailed budget estimation before the start of the financial year. The budget is reviewed periodically and monitored for the usage as per the pre sanctioned and post audit.

- 2) Utilization of the funds are broadly categorized as monthly salary of the staff, recurring expenses, infrastructure development and maintenance, student welfare, hospital management services and other related expenditure.
- 3) The provision of the budget is meticulously followed by various committees such as purchase, maintenance and condemnation committees.
- 4) Tenders are floated through related suppliers and online / website for all purchase construction and major repair work. The institution has annual rate contract, CMC's (Comprehensive Maintenance Contract) and extended warranties to deal market fluctuation.
- 5) Maintenance department looks into optimal utilization and durability of equipment and other infrastructure facilities.
- 6) Regular annual stock verification is carried out.
- 7) HR department monitor effective and efficient utilization of manpower.

Chairperson - Criteria No. 6 NAAC Steering Committee Dr. P. D. M. M. C. Amravati

DEAN

Dr. Panjabrao alias Bhausaheb

Schmukh Memorial Medical

College, Amravati